<operations> - <october></october></operations>			Overall Health:
Activity Description	Target	Status	Recent Accomplishments
Human Resources - Open Staff Positions: Fund Development Manager; Marketing Director; Financial Manager; HR Specialist; Program Intake Coordinator or Data Entry Specialist		At Risk	
Financial Management - Outsourcing Accounting Services currently handled by ED, proposal from Engaging Solutions is currently under review.	October 1	On Track	The incompatibility issues have been resolved and the 2015-2016 data is being tested and updated. We will move forward with transferring 2016-2017 files next week.
Grants Management	ongoing	On Track	SYPF final report Sept 30 – DONE; 1 st Qtr report to DCS – DONE; Final report for 2016-2017 to Christel DeHaan – DONE; Work on WHITE PAPER to Lilly Endowment in progress;
Outreach	ongoing	On Track	 Indiana Arts Homecoming October 4 – 6 sponsored by Indiana Arts Commission co-presented with Catherine Hughes of Conner Prairie on Community Engagement through Collaboration. InstaGrant Participant: competed for the 2017 Indiana Arts Homecoming InstaGrant award (which will range from \$2,500 up to \$5,000) to recognize the great work you're doing. We came in 2nd. But we got statewide recognition.
Technology –Upgrade to KidTrax	November 16	On Track	We now have an account specialist and will begin the upgrade process next week. The goal is to have it completed by mid-November 2017.
Discussion Topics/Risks/Issues	Owner	Status/ Target Close	
			30 Day Outlook <current month=""></current>
Design marketing materials for HC2017; Secure venues for HC2017; Secure	ED/AD		OUTREACH: PreEnactment Indy October 7; IPS Art Fair October 16; Broadripple Beer Festival October 28 & 29;

Lighting and Sound for HC2017; Create cart item for tickets; order tickets; order marquee signage; order t-shirts;		bmit White Paper to Lilly Endowment October 31 et for "SNATCHED" in Chicago initiative still
	60 Day Outlo	ook <next month=""></next>
	HC2017 Fride	ay December 1, 2017 Martin University
	HC2017 Satu	rday December 2, 2017 MWTC
Work Group Leader		Cast Party Sunday December 3, 2017 MWTC
Keesha Dixon		e for Winter Classes
Team Members		90 Day Outlook
Bobbi Davis		ation of development of "bridge program"
Deborah Asante		ils for guest artist in March 2018
Kim Dickerson		d Adult Auditions January 6, 2018
Ennis Adams, Jr.	Prep4Life Re	gistration and Orientation – January 13, 2018
Date Submitted	ACT at Conn	er Prairie for MLK Day
October 13, 2017		